



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
David	L.	Fried	12/31/2025	mayor@robbinsville.net

Chief Administrative Officer

Bruce	R.	Darvas		bdarvas@robbinsville.net
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Chief Financial Officer

			Cert. Number	
Deborah	J.	Bauer	N-0726	dbauer@robbinsville.net

Municipal Clerk

Michele		Seigfried		micheles@robbinsville.net
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Registered Municipal Accountant

Michael		Holt		mholt@hmacpainc.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Deborah		Blakely	1/15/2026	council@robbinsville.net
Amit		Chopra	1/15/2028	council@robbinsville.net
Christine		Ciaccio	1/15/2028	council@robbinsville.net
Hal		English	1/15/2026	council@robbinsville.net
Mike		Todd	1/15/2028	council@robbinsville.net

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.577	\$15,487,950.71	17.27%	\$2,192.60	Municipal Purpose Tax	ACTUAL	\$15,526,376.98
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.075	\$2,012,155.73	2.24%	\$285.00	Municipal Open Space	ACTUAL	\$2,017,199.25
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.824	\$48,941,998.00	54.59%	\$6,931.20	Local School District	ACTUAL	\$51,736,821.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.754	\$20,217,575.09	22.55%	\$2,865.20	County Purposes	ESTIMATED	\$21,313,098.90
County Library	0.071	\$1,888,138.82	2.11%	\$269.80	County Library	ESTIMATED	\$1,982,545.76
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.041	\$1,108,190.04	1.24%	\$155.80	County Open Space	ESTIMATED	\$1,235,048.18
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.342	\$89,656,008.39	100.00%	\$12,699.60	Total ESTIMATED amount to be raised by taxes		\$93,811,090.07
Total Taxable Valuation as of October 1, 2024 <u>\$2,689,598,962.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>16,802,685.54</u>		
Current Year (2025) Average Residential Assessment <u>\$380,000.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>31,629,062.52</u>		
Prior Year (2024) Average Residential Assessment <u>\$380,000.00</u>					Total Non-Municipal Tax Levy <u>\$78,284,713.09</u>		
<u>Prior Year to Current Year Comparison</u>					Amount to be Raised by Taxes - Before RUT <u>\$93,111,090.07</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Reserve for Uncollected Taxes (RUT) <u>\$700,000.00</u>		
Prior Year	Current Year	% Change (+/-)			Total Amount to be Raised by Taxes <u>\$93,811,090.07</u>		
0.577	0.577	0.00%			% of Tax Collections used to Calculate RUT <u>99.25%</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					If % used exceeds the actual collection % then reference the statutory exception used		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
\$15,487,950.71	\$15,526,376.98	0.25%	\$38,426.27		Total Tax Revenue, Collections CY 2024 <u>92,544,858.49</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Levy, CY 2024 <u>0.00%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		% of Taxes Collected, CY 2024		
\$2,192.60	\$2,192.60	0.00%	\$0.00		Delinquent Taxes - December 31, 2024 <u>\$827,729.62</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	39.33%	\$1,522,281.53	\$3,870,208.94	\$5,392,490.47	\$5,081,750.00			\$310,740.47				
08	Local Revenue	66.43%	\$2,812,512.28	\$4,233,783.09	\$7,046,295.37	\$3,375,038.62			\$3,671,256.75				
09	State Aid (without offsetting appropriation)	-9.26%	(\$146,813.20)	\$1,585,266.20	\$1,438,453.00	\$1,438,453.00							
08	Uniform Construction Code Fees	-4.32%	(\$40,611.00)	\$940,611.00	\$900,000.00	\$900,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	23.14%	\$132,037.49	\$570,623.76	\$702,661.25	\$702,661.25							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$400,000.00		\$400,000.00	\$400,000.00							
10	Public and Private Revenue	76.89%	\$731,486.80	\$951,382.70	\$1,682,869.50	\$1,682,869.50							
08	Other Special Items	-6.31%	(\$187,441.07)	\$2,969,354.24	\$2,781,913.17	\$2,781,913.17							
15	Receipts from Delinquent Taxes	-0.34%	(\$1,506.13)	\$441,506.13	\$440,000.00	\$440,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-19.12%	(\$3,670,511.90)	\$19,196,888.88	\$15,526,376.98	\$15,526,376.98							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.25%	\$5,043.52	\$2,012,155.73	\$2,017,199.25		\$2,017,199.25						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.23%	\$1,556,478.32	\$36,771,780.67	\$38,328,258.99	\$32,329,062.52	\$2,017,199.25	\$0.00	\$3,981,997.22	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	21.90	7.00	-56.29%	(\$3,355,611.89)	\$5,960,988.35	\$2,605,376.46	\$2,343,323.46	\$262,053.00						
21	Land-Use Administration	2.55	1.00	105.22%	\$207,774.10	\$197,463.87	\$405,237.97	\$405,237.97							
22	Uniform Construction Code	4.00	6.00	-14.03%	(\$96,881.25)	\$690,298.39	\$593,417.14	\$593,417.14							
23	Insurance			6.91%	\$213,796.66	\$3,094,984.17	\$3,308,780.83	\$3,308,780.83							
25	Public Safety	64.00	5.00	9.50%	\$717,945.37	\$7,558,327.60	\$8,276,272.97	\$7,622,855.93	\$653,417.04						
26	Public Works	20.34	0.00	8.96%	\$201,490.65	\$2,249,373.56	\$2,450,864.21	\$2,450,864.21							
27	Health and Human Services	0.10	1.00	0.50%	\$780.03	\$154,963.02	\$155,743.05	\$155,743.05							
28	Parks and Recreation	10.11	3.00	5.64%	\$66,104.12	\$1,171,579.06	\$1,237,683.18	\$585,283.18	\$652,400.00						
29	Education (including Library)			-2.62%	(\$306.95)	\$11,705.50	\$11,398.55	\$11,398.55							
30	Unclassified			-1.18%	(\$3,543.06)	\$300,807.70	\$297,264.64	\$297,264.64							
31	Utilities and Bulk Purchases			19.15%	\$185,056.17	\$966,597.17	\$1,151,653.34	\$1,151,653.34							
32	Landfill / Solid Waste Disposal			13.46%	\$92,507.74	\$687,410.13	\$779,917.87	\$676,216.96	\$103,700.91						
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00							
36	Statutory Expenditures			4.22%	\$140,451.68	\$3,324,991.29	\$3,465,442.97	\$3,465,442.97							
37	Judgements			33.33%	\$10,000.00	\$30,000.00	\$40,000.00	\$40,000.00							
42	Shared Services			812.77%	\$366,561.25	\$45,100.00	\$411,661.25	\$411,661.25							
43	Court and Public Defender	4.00	1.00	0.77%	\$2,551.06	\$332,347.37	\$334,898.43	\$334,898.43							
44	Capital			495.74%	\$495,738.96	\$100,000.00	\$595,738.96	\$595,738.96							
45	Debt			-19.54%	(\$1,334,552.62)	\$6,828,901.32	\$5,494,348.70	\$5,494,348.70							
46	Deferred Charges			-34.00%	(\$6,368.39)	\$18,731.39	\$12,363.00	\$12,363.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			-25.13%	(\$235,000.00)	\$935,000.00	\$700,000.00	\$700,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	127.00	24.00	-6.73%	(\$2,331,506.37)	\$34,660,569.89	\$32,329,063.52	\$30,646,094.02	\$1,682,969.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	309	\$61,441,700.00	2.28%
2 Residential	5,263	\$2,000,299,700.00	74.37%
3A/3B Farm	230	\$27,911,400.00	1.04%
4A Commercial	162	\$229,262,800.00	8.52%
4B Industrial	24	\$350,475,662.00	13.03%
4C Apartments	3	\$17,850,000.00	0.66%
5A/5B Railroad			0.00%
6A/6B Business Personal Property		\$2,357,700.00	0.09%
Total	5,991	\$2,689,598,962.00	100.00%

Average Ratio (%), Assessed to True Value	67.26%
Equalized Valuation, Taxable Properties	\$3,998,809,042.52

Total # of property tax appeals filed in 2024	County Tax Board	2.00
	State Tax Court	0.00
Number of 2024 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		0.00

Amount paid out by municipality for tax appeals in 2024	\$2,924.25
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$67,405,800.00	18.14%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	192	\$108,545,400.00	29.22%
15D Church and Charities	39	\$77,215,600.00	20.78%
15E Cemeteries & Graveyards	3	\$1,985,600.00	0.53%
15F Other Exempt	38	\$116,375,700.00	31.32%
Total	277	\$371,528,100.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 13.81%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	166,630.04	\$101,211.06	\$1,500.00	\$11,059.32	\$45,001.24	\$7,858.42
Supervisory Staff (Department Heads & Managers)	11.00		1,991,361.82	\$1,387,279.48	\$22,262.32	\$293,899.39	\$180,076.59	\$107,844.04
Police Officers (Including Superior Officers)	30.00		5,605,149.76	\$3,392,849.66	\$173,801.45	\$1,255,354.38	\$510,259.79	\$272,884.48
Fire Fighters (Including Superior Officers)	16.00		2,537,533.90	\$1,525,787.73	\$90,900.05	\$564,541.46	\$236,772.84	\$119,531.82
All Other Union Employees not listed above	37.00		2,919,011.92	\$1,788,262.11	\$261,360.80	\$298,817.62	\$421,382.76	\$149,188.63
All Other Non-Union Employees not listed above	33.00	18.00	3,769,618.11	\$2,600,872.08	\$53,501.89	\$392,436.44	\$518,356.12	\$204,451.58
Totals	127.00	24.00	16,989,305.55	\$10,796,262.12	\$603,326.51	\$2,816,108.61	\$1,911,849.34	\$861,758.97

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	28.00	\$13,956.53	\$390,782.84	27.00	\$12,123.50	\$327,334.50
Parent & Child	10.00	\$19,063.70	\$190,637.00	11.00	\$17,381.09	\$191,191.99
Employee & Spouse (or Partner)	15.00	\$27,114.60	\$406,719.00	15.00	\$26,877.00	\$403,155.00
Family	45.00	\$33,787.64	\$1,520,443.80	47.00	\$31,626.10	\$1,486,426.70
Employee Cost Sharing Contribution (enter as negative -)			(\$536,146.54)			(\$506,786.07)
Subtotal	98.00		\$1,972,436.10	100.00		\$1,901,322.12
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	1	\$14,149.20	\$14,149.20	1	\$13,200.72	\$13,200.72
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$35,298.48	\$35,298.48	1	\$32,848.92	\$32,848.92
Employee Cost Sharing Contribution (enter as negative -)			(\$4,646.44)			(\$4,058.82)
Subtotal	2.00		\$44,801.24	2.00		\$41,990.82
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	16	\$8,839.56	\$141,432.96	15	\$7,895.00	\$118,425.00
Parent & Child	1	\$20,253.84	\$20,253.84	1	\$18,850.68	\$18,850.68
Employee & Spouse (or Partner)	18	\$15,128.65	\$272,315.70	20	\$16,066.18	\$321,323.60
Family	9	\$35,904.40	\$323,139.60	8	\$33,530.58	\$268,244.64
Employee Cost Sharing Contribution (enter as negative -)			(\$44,734.33)			
Subtotal	44.00		\$712,407.77	44.00		\$726,843.92
GRAND TOTAL	144.00		\$2,729,645.11	146.00		\$2,670,156.86

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Firefighters (16)	239.52	\$125,489.65	58.50	\$53,159.52							X		
Fire Captains (4)	139.73	\$60,000.00	13.88	\$17,021.34							X		
Police- Lieutenants (4)	463.56	\$80,000.00	19.00	\$11,740.48							X		
Police- Patrolman (12)	380.25	\$127,609.06	20.71	\$11,480.07							X		
Police- Patrolman Detective (2)	188.94	\$30,000.00	9.03	\$3,777.65							X		
Police- Patrolman SRO (3)	182.75	\$37,786.20	8.56	\$2,676.30							X		
Police- Patrol Seargents (4)	309.06	\$80,000.00	5.79	\$5,017.21							X		
Police - Traffic Seargent (1)	14.85	\$10,720.22	-	\$0.00							X		
Police- Detective Seargent (1)	110.56	\$20,000.00	0.06	\$36.10							X		
Public Works -Drivers 1 (4)	99.72	\$11,967.22	9.31	\$2,027.94	1.56	\$293.25					X		
Public Works - Heavy Equipment Operator 1 (1)	83.75	\$9,148.85	5.00	\$1,092.40	-	\$0.00					X		
Public Works - Heavy Equipment Operator 2 (1)	96.13	\$11,750.32	3.88	\$947.36	-	\$0.00					X		
Public Works - Laborer (10)	70.59	\$5,983.59	23.38	\$3,978.90	1.83	\$308.47					X		
Public Works - Mechanic (1)	28.28	\$3,571.36	0.56	\$142.07	0.13	\$31.57					X		
Public Works- Coordinator (1)	92.63	\$11,722.62	3.03	\$767.27	-	\$0.00					X		
Public Woks- Supervisor (1)	127.10	\$15,000.00	6.47	\$2,488.14	0.03	\$8.54					X		
Public Works -Senior Mechanic (1)	96.34	\$15,000.00	5.00	\$1,973.60	0.02	\$6.25					X		
Public Works -Senior Maintenance Repair	1.38	\$161.70	-	\$0.00	0.74	\$290.12					X		
Public Works- Working Foreman (2)	154.69	\$21,922.31	5.97	\$1,691.78	0.97	\$274.58					X		
Dispatch- Communication Officers (6)	105.97	\$15,697.47	10.16	\$2,731.05							X		
Accounts Assistant (2)	96.57	\$10,531.08	6.50	\$1,314.39								X	
Activities Coordinator (1)	8.46	\$751.29	7.89	\$1,401.14								X	
Administrative Assistant (5)	81.71	\$7,182.32	8.71	\$1,489.15								X	
Administrative Support Coordinator (1)	3.21	\$219.15	0.86	\$116.88								X	
Assistant Business Administrator (1)	76.64	\$14,281.63	1.21	\$452.54								X	
Assistant CFO (1)	94.21	\$13,582.40	4.00	\$1,153.32								X	
Assistant Township Engineer (1)	21.00	\$2,826.81	5.00	\$1,346.10								X	
Building Subcode Official (1)	38.93	\$6,736.20	11.04	\$3,819.24								X	
Business Administrator	52.71	\$14,191.74	6.14	\$3,307.56								X	
CFO (1)	173.79	\$15,000.00	15.39	\$8,584.44								X	
Chief of Police (1)	99.00	\$20,000.00	16.25	\$11,875.50									X
Clerk Typist (1)	-	\$0.00	0.86	\$134.52								X	
TOTALS (THIS PAGE ONLY)	3,732.04	\$798,833.18	292.14	\$157,743.94	5.28	\$1,212.78	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2026	2027	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$26,109,000.00	\$26,109,000.00	\$0.00	Utility Fund - Principal	\$135,000.00	\$205,000.00	\$212,692.31	\$2,678,307.69
Regional School Debt			\$0.00	Utility Fund - Interest	\$122,800.00	\$118,600.00	\$114,400.00	\$352,800.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$198,204.00			
Sewer	\$4,595,966.00	\$4,399,974.20	\$195,991.80	Bond Anticipation Notes - Interest	\$1,211,773.68			
			\$0.00	Bonds - Principal	\$2,790,000.00	\$2,820,000.00	\$2,865,000.00	\$31,922,000.00
			\$0.00	Bonds - Interest	\$1,292,571.02	\$1,184,571.02	\$1,086,408.52	\$6,791,563.71
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$5,750,348.70	\$4,328,171.02	\$4,278,500.83	\$41,744,671.40
<u>Municipal Purposes</u>								
Debt Authorized (BNI)	\$11,067,707.00		\$11,067,707.00	Total Principal	\$3,123,204.00	\$3,025,000.00	\$3,077,692.31	\$34,600,307.69
Notes Outstanding	\$26,805,000.00		\$26,805,000.00	Total Interest	\$2,627,144.70	\$1,303,171.02	\$1,200,808.52	\$7,144,363.71
Bonds Outstanding	\$40,397,000.00	\$11,543,187.50	\$28,853,812.50	% of Total Current Year Budget	17.79%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$108,974,673.00	\$42,052,161.70	\$66,922,511.30	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	15,476			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$7,041.53			Rating		AA/Positive		
Per Capita Net Debt	\$4,324.28			Year of Last Rating		2024		
3 Year Average Property Valuation		\$3,623,121,062.00						
Net Debt as % of 3 Year Average Property Valuation		1.85%		Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
